

APPENDIX D: Schedule for Updating and Evaluating Strategic Investment Plan

As noted in Appendix C, we will provide an annual review and a comprehensive update of the Human Services Strategic Investment Plan every two years. The Annual Reviews and biennial updates will include information on:

- HSD's development of an evaluation plan including how much funding was used for evaluation, the type of evaluation conducted and the results.
- Funding goal, funding objective and program area from all sources allocated by HSD for human services e.g. Community Development Block Grant.
- Funding changes in existing resources from safety net services to social and economic success services.
- Funding by goal, funding objective and program area from all sources allocated by HSD for human services. Funding and program area information will describe the continuum of services within each goal.

This schedule will be coordinated with the budget cycle. The schedule for the next four years is:

- Annual Review Spring 2005
- Plan Update – Spring 2006
- Annual Review Spring 2007
- Plan Update – Spring 2008